



Combined Delivery Report

Project: **00123914 - Belize 4th National Communicat**

Country: **Belize**

Period: **Quarter 4, 2021**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00119033 - Belize 4th National Communicat		22,677.47	115,353.68	0.00	138,031.15
Fund: 30000 - Programme Cost Sharing		0.00	0.00	0.00	0.00
72115	Svc Co-Natural Resources & Env	0.00	0.00	0.00	0.00
Fund: 62000 - GEF Voluntary Contribution		22,677.47	115,353.68	0.00	138,031.15
71205	Intl Consultants-Sht Term-Tech	0.00	6,057.24	0.00	6,057.24
71305	Local Consult.-Sht Term-Tech	0.00	33,034.23	0.00	33,034.23
71405	Service Contracts-Individuals	10,000.00	18,252.71	0.00	28,252.71
71635	Travel - Other	1,260.06	8,137.15	0.00	9,397.21
72115	Svc Co-Natural Resources & Env	0.00	0.00	0.00	0.00
72120	Svc Co-Trade and Business Serv	0.00	101.50	0.00	101.50
72145	Svc Co-Training and Educ Serv	0.00	5,096.84	0.00	5,096.84
72205	Office Machinery	953.24	0.00	0.00	953.24
72505	Stationery & other Office Supp	1,170.01	307.49	0.00	1,477.50
72605	Grants to Instit & other Benef	0.00	30,000.00	0.00	30,000.00
72805	Acquis of Computer Hardware	3,545.00	2,051.52	0.00	5,596.52
74105	Management and Reporting Srvs	0.00	9,310.50	0.00	9,310.50
74120	Capacity Assessment	0.00	1,454.50	0.00	1,454.50
74205	Audio Visual Productions	0.00	1,550.00	0.00	1,550.00
74225	Other Media Costs	998.37	0.00	0.00	998.37
74230	Audio & Visual Equipment	4,750.79	0.00	0.00	4,750.79
Output: 00126150 - Climate Promise		0.00	103,785.84	0.00	103,785.84
Fund: 30000 - Programme Cost Sharing		0.00	103,785.84	0.00	103,785.84
72115	Svc Co-Natural Resources & Env	0.00	24,300.00	0.00	24,300.00
72120	Svc Co-Trade and Business Serv	0.00	10,000.00	0.00	10,000.00
75105	Facilities & Admin - Implement	0.00	7,687.84	0.00	7,687.84
75708	Learning - subcontracts	0.00	61,798.00	0.00	61,798.00
Project Total:		22,677.47	219,139.52	0.00	241,816.99

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00119033 - Belize 4th National Communicat		22,677.47	115,353.68	0.00	138,031.15
Activity: ACTIVITY 7 - Climate Promise		0.00	0.00	0.00	0.00
Fund: 30000 - Programme Cost Sharing		0.00	0.00	0.00	0.00
72115	Svc Co-Natural Resources & Env	0.00	0.00	0.00	0.00
Activity: ACTIVITY1 - Strengthen national frameworks		4,381.68	101.50	0.00	4,483.18
Fund: 62000 - GEF Voluntary Contribution		4,381.68	101.50	0.00	4,483.18
71635	Travel - Other	1,260.06	0.00	0.00	1,260.06
72120	Svc Co-Trade and Business Serv	0.00	101.50	0.00	101.50
72205	Office Machinery	953.24	0.00	0.00	953.24

72505	Stationery & other Office Supp	1,170.01	0.00	0.00	1,170.01
74225	Other Media Costs	998.37	0.00	0.00	998.37
Activity: ACTIVITY2 - Update of GHI		3,545.00	10,496.97	0.00	14,041.97
Fund: 62000 - GEF Voluntary Contribution		3,545.00	10,496.97	0.00	14,041.97
71205	Intl Consultants-Sht Term-Tech	0.00	5,052.25	0.00	5,052.25
71635	Travel - Other	0.00	393.20	0.00	393.20
72805	Acquis of Computer Hardware	3,545.00	2,051.52	0.00	5,596.52
74105	Management and Reporting Srvs	0.00	3,000.00	0.00	3,000.00
Activity: ACTIVITY3 - Adaptation Impacts and Actions		0.00	69,889.28	0.00	69,889.28
Fund: 62000 - GEF Voluntary Contribution		0.00	69,889.28	0.00	69,889.28
71205	Intl Consultants-Sht Term-Tech	0.00	525.57	0.00	525.57
71305	Local Consult.-Sht Term-Tech	0.00	11,450.43	0.00	11,450.43
71405	Service Contracts-Individuals	0.00	12,000.00	0.00	12,000.00
71635	Travel - Other	0.00	2,743.95	0.00	2,743.95
72145	Svc Co-Training and Educ Serv	0.00	5,096.84	0.00	5,096.84
72505	Stationery & other Office Supp	0.00	307.49	0.00	307.49
72605	Grants to Instit & other Benef	0.00	30,000.00	0.00	30,000.00
72805	Acquis of Computer Hardware	0.00	0.00	0.00	0.00
74105	Management and Reporting Srvs	0.00	6,310.50	0.00	6,310.50
74120	Capacity Assessment	0.00	1,454.50	0.00	1,454.50
74205	Audio Visual Productions	0.00	0.00	0.00	0.00
Activity: ACTIVITY4 - Mitigation Impacts and Actions		0.00	20,063.22	0.00	20,063.22
Fund: 62000 - GEF Voluntary Contribution		0.00	20,063.22	0.00	20,063.22
71205	Intl Consultants-Sht Term-Tech	0.00	479.42	0.00	479.42
71305	Local Consult.-Sht Term-Tech	0.00	14,583.80	0.00	14,583.80
71635	Travel - Other	0.00	5,000.00	0.00	5,000.00
72115	Svc Co-Natural Resources & Env	0.00	0.00	0.00	0.00
Activity: ACTIVITY5 - Comp & Sub. - M&E		14,750.79	14,802.71	0.00	29,553.50
Fund: 62000 - GEF Voluntary Contribution		14,750.79	14,802.71	0.00	29,553.50
71305	Local Consult.-Sht Term-Tech	0.00	7,000.00	0.00	7,000.00
71405	Service Contracts-Individuals	10,000.00	6,252.71	0.00	16,252.71
74205	Audio Visual Productions	0.00	1,550.00	0.00	1,550.00
74230	Audio & Visual Equipment	4,750.79	0.00	0.00	4,750.79
Output: 00126150 - Climate Promise		0.00	103,785.84	0.00	103,785.84
Activity: ACTIVITY 1 - CLIMATE PROMISE		0.00	103,785.84	0.00	103,785.84
Fund: 30000 - Programme Cost Sharing		0.00	103,785.84	0.00	103,785.84
72115	Svc Co-Natural Resources & Env	0.00	24,300.00	0.00	24,300.00
72120	Svc Co-Trade and Business Serv	0.00	10,000.00	0.00	10,000.00
75105	Facilities & Admin - Implement	0.00	7,687.84	0.00	7,687.84
75708	Learning - subcontracts	0.00	61,798.00	0.00	61,798.00
Project Total:		22,677.47	219,139.52	0.00	241,816.99

Funds Utilization

Output: 00119033 - Belize 4th National Communicat Implementing Partner: 01129 - Ministry of SD CC and DRM	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

Ian King
ian.king@undp.org

Date: Feb 21, 2022

Signed on behalf of Implementing Partner:

Kenrick Williams
Chief Executive Officer
Ministry of Sustainable Development, Climate Change & Disaster
Risk Management

Date: Feb 23, 2022